

32.01.25.14 Federal Programs

Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	344,732
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SUMMARY

Total General Fund Appropriation	9,986,013
	9,946,515
Total Federal Fund Appropriation	344,732
	10,330,745
Total Appropriation	10,291,247

EASTERN SHORE STATE HOSPITAL

32.01.26.01 General Administration	
General Fund Appropriation	327,064
32.01.26.02 Dietary Services	
General Fund Appropriation	638,484
32.01.26.03 Household and Property Services	
General Fund Appropriation	909,465
32.01.26.04 Services to Children and Adolescents	
General Fund Appropriation	149,618
32.01.26.05 Services to the Aged	
General Fund Appropriation	798,658
32.01.26.06 Services to Alcoholics	
General Fund Appropriation	20,981
32.01.26.07 Services to Adults	
General Fund Appropriation	1,359,387
32.01.26.09 Medical Surgical Services	
General Fund Appropriation	551,184
32.01.26.10 Ancillary Services	
General Fund Appropriation	762,123
32.01.26.11 Education and Training of Professional Personnel	
General Fund Appropriation	232,405
32.01.26.12 Community Services	
General Fund Appropriation	127,509
32.01.26.13 Research	
General Fund Appropriation	1,285
32.01.26.14 Federal Programs	
Federal Fund Appropriation, provided that grants in excess of this estimate may be made available by approved budget amendment	123,015

SUMMARY

Total General Fund Appropriation	5,878,163
Total Federal Fund Appropriation	123,015
	6,001,178
Total Appropriation	6,001,178